Forward Plan Summary

June 2021 to March 2022

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OXFORD
CITY
COUNCIL

Cabinet 16 June 2021

ITEM 18: ID: I026260	**Housing First programme**
	Report status: Confirmed for this meeting
To seek project authorisation for a Housing First programme with the aim of supporting the council's objective to end rough sleeping.	

ITEM 19: ID: I026741	**Approval to proceed and undertake the executive function of Cherwell District Council for housing allocation identified in the Duty to Cooperate.**
	Report status: Confirmed for this meeting
Approval of exercising the Duty to Cooperate with Cherwell District Council to meet Oxfordshire's unmet housing need and an update on the wider Oxon district agreements with West Oxfordshire District Council, and South and Vale District Council.	

ITEM 20: ID: I026330	**Oxford City Council Safeguarding Report 2019/20**
	Report status: Confirmed for this meeting
To report on the progress made on the Oxford City Council's Safeguarding Action Plan 2019/20	

ITEM 21: ID: I025999	**Covered Market Leasing Strategy**
	Report status: Confirmed for this meeting
There is a 10 year leasing strategy for the Covered Market which was agreed in 2015. The strategy is due to be refreshed at Year 5 (2020) to ensure it continues to reflect the ambitions and strategies for the Market.	

ITEM 22: ID: I027057	**The Housing, Homelessness and Rough Sleeping Strategy – Homelessness Review and Evidence base**
	Report status: Confirmed for this meeting
A report presenting the findings of the homelessness review and wider evidence base that will inform the new Housing, Homelessness and Rough Sleeping Strategy	

for Oxford, alongside the draft priorities for the new strategy, and seeks approval for the launch of a visioning consultation.

ITEM 23: ID: I027016	**Salix decarbonisation grant funding** Report status: Confirmed for this meeting
To seek approval to use part of Salix grant funding for decarbonisation projects as a loan to the Low Carbon Hub.	

ITEM 24: ID: I027209	**County-Wide Transformation of Rough Sleeping** Report status: Confirmed for this meeting
To update and seek approval on various workstreams linked to the county-wide work on rough sleeping and single homelessness	

ITEM 25: ID: I027258	**Wolvercote Neighbourhood Plan** Report status: Confirmed for this meeting

ITEM 26: ID: I027256	**Statement of Community Involvement** Report status: Confirmed for this meeting

Cabinet 21 July 2021

ITEM 27: ID: I027011	**Integrated Performance Report for Q4**
A report to Members on Finance, Risk & Performance as at the end of the financial year.	

ITEM 28: ID: I027010	**Appointments to outside bodies**
To agree appointments to charities, trusts, community associations and other organisations for the 2021/22 Council Year.	

ID: I027017 ITEM 1:	**Oxfordshire Electric Vehicle Strategy**

ITEM 30: ID: I027110	**Determination of Shared Ownership Rent Levels**
To determine future Shared Ownership rent levels.	

ITEM 31: ID: I026292	**Asset Management Strategy**
The Asset Management Plan - strategy for the property portfolio for OCC	

ITEM 32: ID: I027278	**Oxfordshire Plan 2050 Regulation 18 (Part 2) consultation document**
	Report status: Confirmed for this meeting
To approve the Oxfordshire Plan 2050 Regulation 18 (Part 2) consultation document for public consultation.	

Cabinet 11 August 2021

ITEM 34: ID: I026910	**Urban Forest Strategy**
	Report status: Confirmed for this meeting
The trees and vegetation that make up the urban forest provide a range of benefits such as habitat for biodiversity, carbon storage and flood protection. This strategy is for the whole city, not just City Council land and seeks to protect what we have, increase what we have, and engage communities and stakeholders in the process. The strategy has a target to increase the overall canopy cover for Oxford using the "right tree, right place" principle. The strategy highlights specific areas where there is particularly low canopy cover or where benefits can be maximised.	

Cabinet 15 September 2021

ITEM 35: ID: I027012	**Integrated Performance Report for Q1**
	Report status:
A report to Members on Finance, Risk & Performance as at 30 June 2021.	

ITEM 36: ID: I027031	**Council Tax Reduction Scheme for 2022/23**
	Report status:
A report to seek approval for proposals to consult on the Council's Tax Reduction Scheme for 2022/23.	

ITEM 37: ID: I027034	**Discretionary Housing Payment Policy**
	Report status:
To review the operation of the Discretionary Housing Payment policy, and to amend the policy, if required.	

ITEM 38: ID: I027033	**A report to set out the Council's Treasury Management activity and performance for the financial year 2020/2021**
	Report status:
A report to set out the Council's Treasury Management activity and performance for the financial year 2020/2021.	

Council 04 October 2021

Cabinet 13 October 2021

ITEM 39: ID: I027100	**Food Strategy**
	Report status: Provisional: Decision reliant on another action or process

Development of a Countywide Food strategy, working with key partners such as Good Food Oxford, Oxfordshire County Council, Oxfordshire District Council and the Community Food system within the City.
That addresses the causes of food poverty as part of our wider anti-poverty work.
This should include the following:
Taking into account:
o The National Food Strategy;
o The considerable work undertaken by this Council to address inequality and to tackle food poverty during the pandemic;
o Being a signatory to the Oxford Good Food Charter;
o The excellent work of Oxford's voluntary sector to tackle food poverty;
o Recommendations on achieving a self-sustaining community food system and Council's role in supporting this.

• Bringing together the views and knowledge of our food network partners to better understand the current root causes of food poverty, and a shared action plan to implement meaningful solutions.
• Tackling child food poverty by campaigning to address holiday hunger, increasing take up of free school meals and access to food larders for families with children.
• Continuing to use relationships with supermarkets to divert surplus food to those in need and minimise waste to help eliminate Oxford's contribution to climate change by 2040 or sooner, in line with the Zero Carbon Oxford Charter and recommendations of the Citizens' Assembly on Climate Change.

Cabinet 10 November 2021

ITEM 40: ID: I027035	**Workplace Equalities and Action Plan**
	Report status:
A report to seek approval for the publication of the annual Workforce Equality Report and report on progress on the Equalities Action Plan 2018 to 2021.	

Cabinet 15 December 2021

ITEM 41: ID: I027113	**Budget 2022/23**
	Report status:
To propose a Medium Term Financial Strategy and the 2022/23 Budget for consultation.	

ITEM 42: ID: I027013	**Integrated Performance Report for Q2**
	Report status:
A report to Members on Finance, Risk & Performance as at 30 September 2021.	

ITEM 43: ID: I027038	**Treasury Management Mid-Year Report**
	Report status:
A report to report on the performance of the Treasury Management function for the 6 months to 30 September 2021	

Cabinet 26 January 2022

ITEM 44: ID: I027032	**Council Tax Reduction Scheme for 2022/23**
	Report status:
A report to seek approval for the Council's Council Tax Reduction Scheme 2022/23 following consultation.	

Cabinet 09 February 2022

ITEM 45: ID: I027114	**Budget 2022/23**
	Report status:
To propose a Medium Term Financial Strategy and the 2022/23 Budget following consultation.	

ITEM 46: ID: I027039	**Treasury Management Strategy 2022/23**
	Report status:
A report to present the Council's Treasury Management Strategy for 2022/23.	

ITEM 47: ID: I027040	**Capital Strategy 2022/23**
	Report status:
A report to present the Capital Strategy for 2022/23 approval.	

ITEM 48: ID: I027041	**Grant Allocations to Community & Voluntary Organisations 2022/23**
	Report status:
A report to make decisions on the allocation of grants to the community and voluntary organisations for 2022/2023.	

ITEM 49: ID: I027042	**Allocation of Homelessness Prevention Funds 2022/23**
	Report status:
A report to approve the allocation of homelessness prevention funds for 2022/23.	

ITEM 50: ID: I027055	**Annual Update of the Council Business Plan**
	Report status:
A report to present the annual update of the Council's Business Plan.	

Cabinet 16 March 2022

ITEM 51: ID: I027056	**Oxford City Council Safeguarding Report 2020/21**
	Report status:
To report on the progress made on the Oxford City Council's Safeguarding Action Plan 2020/21.	

ITEM 52: ID: I027014	**Integrated Performance Report for Q3**
	Report status:
A report to Members on Finance, Risk & Performance as at 31 December 2021.	

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